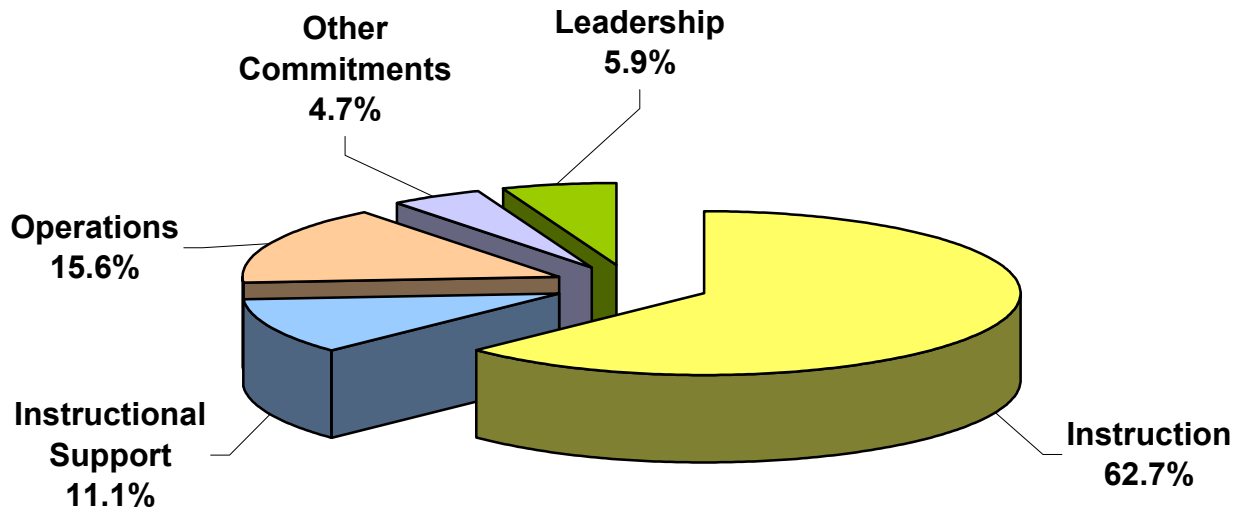
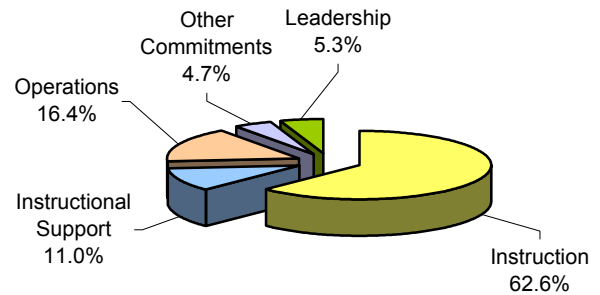


# Lincoln School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 3,535	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,209,200	\$6,566	62.7%
Instructional Support	\$4,117,229	\$1,165	11.1%
Operations	\$5,766,639	\$1,631	15.6%
Other Commitments	\$1,727,879	\$489	4.7%
Leadership	\$2,180,048	\$617	5.9%
Total District Expenditures	\$37,000,995	\$10,467	100.0%